

1782 Notice Notes Report
Pay 2015

02/11/2015

10:04AM

UNIT NUMBER 3030400

GREENFIELD CIVIL CITY

County 30

0101 GENERAL

Budget approved for displayed amount.

\$7,613,084

Rate reduced to remain within statutory levy limitation.

0341 FIRE PENSION

Budget approved for displayed amount.

\$98,106

0342 POLICE PENSION

Budget approved for displayed amount.

\$285,913

0706 LR &S

Budget approved for displayed amount.

\$506,599

0708 MVH

Budget approved for displayed amount.

\$1,313,423

Rate reduced to remain within statutory levy limitation.

1301 PARK & REC

Budget approved for displayed amount.

\$780,755

Rate reduced to remain within statutory levy limitation.

1380 PARK BOND

Budget approved for displayed amount.

\$132,840

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

2379 CCI

Budget approved for displayed amount.

\$150,000

8604 SP FIRE TER GEN

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

\$4,469,409

Rate reduced to remain within statutory levy limitation.

8692 SP FIRE TER EQU

Budget approved for displayed amount.

\$305,000

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1782 Notice Notes

The General fund year-end expenditures are not funded by approximately \$46,287.

1782- The Special Fire Territory General fund includes a \$383,184 appeal that has been applied to increase the max levy for this fund. Please note that this is based on the pending settlement.

Fund Report Pay 2015

3030400 GREENFIELD CIVIL CITY
WORK DRAFT

02/11/2015 09:44AM

FUND: 0101

FUND: 0341

FUND: 0342

AV:	\$789,179,038	AV:	\$789,179,038	AV:	\$789,179,038
1. Budget Estimate	7,613,084		98,106		285,913
2. Expenditures J1-Dec	3,309,182		60,451		141,739
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	0		0		0
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	10,922,266		158,557		427,652
6. Cash Balance 6/30	221,976		79,907		149,196
7. Dec Tax Collection	1,169,388		0		0
8A. Misc Rev Jul - Dec	1,885,785		51,000		121,571
8B. Misc Rev Total	3,164,223		81,000		263,695
9. TOTAL FUNDS	6,441,372		211,907		534,462
10. NET AMT REQ	4,480,894		(53,350)		(106,810)
11. Operating Balance	256,732		53,350		106,810
12. TOTAL (10+11)	4,737,626		0		0
13A. PTRC	592,858		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	4,144,768		0		0
15. Levy Excess	0		0		0
16. TAX LEVY	4,144,768		0		0
TAX RATE	0.5252		0.0000		0.0000

FUND: 0706

FUND: 0708

FUND: 1301

AV:	\$789,179,038	AV:	\$789,179,038	AV:	\$789,179,038
1. Budget Estimate	506,599		1,313,423		780,755
2. Expenditures J1-Dec	196,219		1,022,956		378,142
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	0		0		0
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	702,818		2,336,379		1,158,897
6. Cash Balance 6/30	405,266		387,428		195,402
7. Dec Tax Collection	0		179,699		163,868
8A. Misc Rev Jul - Dec	93,409		604,041		84,510
8B. Misc Rev Total	204,143		1,142,684		192,687
9. TOTAL FUNDS	702,818		2,313,852		636,467
10. NET AMT REQ	0		22,527		522,430
11. Operating Balance	0		359		7
12. TOTAL (10+11)	0		22,886		522,437
13A. PTRC	0		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	0		22,886		522,437
15. Levy Excess	0		0		0
16. TAX LEVY	0		22,886		522,437
TAX RATE	0.0000		0.0029		0.0662

Fund Report Pay 2015

3030400 GREENFIELD CIVIL CITY
WORK DRAFT

02/11/2015 09:44AM

FUND: 1380

FUND: 2379

FUND: 8604

AV:	\$789,179,038	AV:	\$789,179,038	AV:	\$1,069,672,583
1. Budget Estimate	132,840		150,000		4,469,409
2. Expenditures J1-Dec	66,125		0		1,865,177
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	0		0		0
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	198,965		150,000		6,334,586
6. Cash Balance 6/30	38,262		85,486		58,684
7. Dec Tax Collection	78,766		0		988,583
8A. Misc Rev Jul - Dec	7,075		28,637		862,032
8B. Misc Rev Total	7,759		53,153		1,811,007
9. TOTAL FUNDS	131,862		167,276		3,720,306
10. NET AMT REQ	67,103		(17,276)		2,614,280
11. Operating Balance	66,268		17,276		0
12. TOTAL (10+11)	133,371		0		2,614,280
13A. PTRC	0		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	133,371		0		2,614,280
15. Levy Excess	0		0		0
16. TAX LEVY	133,371		0		2,614,280
TAX RATE	0.0169		0.0000		0.2444

FUND: 8692

AV:	\$1,069,672,583
1. Budget Estimate	305,000
2. Expenditures J1-Dec	0
3. Add App J1 - Dec	0
4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	305,000
6. Cash Balance 6/30	223,283
7. Dec Tax Collection	134,133
8A. Misc Rev Jul - Dec	11,041
8B. Misc Rev Total	18,951
9. TOTAL FUNDS	387,408
10. NET AMT REQ	(82,408)
11. Operating Balance	379,777
12. TOTAL (10+11)	297,369
13A. PTRC	0
13B. LOIT	0
14. NET AMT TO RAISE	297,369
15. Levy Excess	0
16. TAX LEVY	297,369
TAX RATE	0.0278

Fund Report Pay 2015

3030400 GREENFIELD CIVIL CITY
WORK DRAFT

02/11/2015 09:44AM

	FUND	ASSESSED VALUE	RATE	LEVY	CNTRL
0101	GENERAL	789,179,038	0.5252	4,144,768	UT
0341	FIRE PENSION	789,179,038	0.0000	0	UT
0342	POLICE PENSION	789,179,038	0.0000	0	UT
0706	LR &S	789,179,038	0.0000	0	UT
0708	MVH	789,179,038	0.0029	22,886	UT
1301	PARK & REC	789,179,038	0.0662	522,437	UT
1380	PARK BOND	789,179,038	0.0169	133,371	0
2379	CCI	789,179,038	0.0000	0	UT
8604	SP FIRE TER GEN	1,069,672,583	0.2444	2,614,280	FT
8692	SP FIRE TER EQU	1,069,672,583	0.0278	297,369	0
	TOTAL		0.8834	7,735,111	

FIRE TERRITORY

UNIT

Normal Max Levy: 2,231,685

Normal Max Levy: 4,677,707

Minus LOIT: 0

Minus LOIT: 0

Minus Levy Excess: 0

Minus Levy Excess: 0

Plus Fin Inst Tax: 12,984

Plus Misc Changes: 383,184

Plus Misc Changes: 0

Working Max Levy: 2,614,869

Working Max Levy: 4,690,691

CTL FT Working MAX 2,614,869 Under Max by 589

CTL UT Working MAX 4,690,691 Under Max by 600

**DLGF BUDGET PROGRAM ESTIMATES OF
MISCELLANEOUS REVENUES FOR YEAR
ENDING 2015 ESTIMATED AMOUNTS TO BE
RECEIVED**

2/11/2015
9:44AM

	Column A July 1, 2014 - Dec 31, 2014	Column B Jan 1, 2015 - Dec 31, 2015
3030400 GREENFIELD CIVIL CITY		
0101 GENERAL		
R102 County Adjusted Gross Income Tax (CAGIT) Certified Shares	1,062,118	2,093,218
R109 ABC Excise Tax Distribution	0	0
R111 Cigarette Tax Distribution	7,829	14,421
R112 Financial Institution Tax distribution	4,764	10,596
R114 Vehicle/Aircraft Excise Tax Distribution	83,966	197,167
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement	307,396	0
R135 Commercial Vehicle Excise Tax Distribution (CVET)	14,254	33,375
R136 ABC Gallonage Tax Distribution	20,808	42,646
R202 Food and Amusement Licenses and Permits	500	1,000
R203 Planning, Zoning, and Building Permits and Fees	28,500	57,000
R206 Sign Permits	500	1,000
R411 Park and Recreation Receipts	2,500	5,000
R413 Rental of Property	4,000	13,000
R414 Federal, State, and Local Reimbursement for Services	159,400	292,300
R418 Cemetery Receipts	120,250	240,500
R423 Other Charges for Services, Sales, and Fees	8,000	16,000
R503 Other Fines and Forfeitures	500	1,000
R901 Sale of Investments	0	0
R902 Earnings on Investments and Deposits	10,000	20,000
R905 Sale of Capital Assets	0	0
R906 Refunds and Reimbursements	0	0
R908 Donations, Gifts, and Bequests	500	1,000
R913 Other Receipts	50,000	125,000
Fund Total	1,885,785	3,164,223
0341 FIRE PENSION		
R414 Federal, State, and Local Reimbursement for Services	51,000	81,000
R913 Other Receipts	0	0
Fund Total	51,000	81,000
0342 POLICE PENSION		
R112 Financial Institution Tax distribution	0	0
R114 Vehicle/Aircraft Excise Tax Distribution	0	0
R414 Federal, State, and Local Reimbursement for Services	121,571	263,695
R913 Other Receipts	0	0
Fund Total	121,571	263,695
0706 LR & S		
R113 Local Road and Street Distribution	93,409	204,143
R414 Federal, State, and Local Reimbursement for Services	0	0
Fund Total	93,409	204,143

Column A
July 1, 2014 -
Dec 31, 2014

Column B
Jan 1, 2015 -
Dec 31, 2015

3030400 GREENFIELD CIVIL CITY**0708 MVH**

R112	Financial Institution Tax distribution	732	59
R114	Vehicle/Aircraft Excise Tax Distribution	12,901	1,089
R116	Motor Vehicle Highway Distribution	357,775	708,009
R135	Commercial Vehicle Excise Tax Distribution (CVET)	2,190	184
R137	Wheel Tax/Surtax Distribution	227,600	430,000
R207	Street and Curb Cuts Permits	500	1,000
R406	Street Maintenance and Other Transportation Fees	2,343	2,343
R902	Earnings on Investments and Deposits	0	0
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	0	0
R913	Other Receipts	0	0
	Fund Total	604,041	1,142,684

1301 PARK & REC

R112	Financial Institution Tax distribution	667	1,336
R114	Vehicle/Aircraft Excise Tax Distribution	11,762	24,852
R129	Federal and State Grants and Distributions - Highways and Streets	0	0
R135	Commercial Vehicle Excise Tax Distribution (CVET)	1,997	4,207
R411	Park and Recreation Receipts	50,994	129,092
R413	Rental of Property	8,500	17,000
R902	Earnings on Investments and Deposits	90	200
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	0	0
R908	Donations, Gifts, and Bequests	0	0
R913	Other Receipts	10,500	16,000
	Fund Total	84,510	192,687

1380 PARK BOND

R112	Financial Institution Tax distribution	327	341
R114	Vehicle/Aircraft Excise Tax Distribution	5,769	6,344
R135	Commercial Vehicle Excise Tax Distribution (CVET)	979	1,074
R913	Other Receipts	0	0
	Fund Total	7,075	7,759

2379 CCI

R111	Cigarette Tax Distribution	28,637	53,153
R913	Other Receipts	0	0
	Fund Total	28,637	53,153

8604 SP FIRE TER GEN

R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	445,000	890,000
R114	Vehicle/Aircraft Excise Tax Distribution	81,235	166,102
R135	Commercial Vehicle Excise Tax Distribution (CVET)	247	505
R408	Emergency Medical Services Fees	335,000	670,000
R410	Fire Protection Contracts and Service Fees	50	100
R414	Federal, State, and Local Reimbursement for Services	0	83,300
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	0	0
R913	Other Receipts	500	1,000
	Fund Total	862,032	1,811,007

Column A
July 1, 2014 -
Dec 31, 2014

Column B
Jan 1, 2015 -
Dec 31, 2015

3030400 GREENFIELD CIVIL CITY

8692 SP FIRE TER EQU

R112	Financial Institution Tax distribution	0	0
R114	Vehicle/Aircraft Excise Tax Distribution	11,007	18,894
R135	Commercial Vehicle Excise Tax Distribution (CVET)	34	57
R913	Other Receipts	0	0
	Fund Total	<u>11,041</u>	<u>18,951</u>

2015 FIRE TERRITORY Max Levy Report

02/11/2015

09:44AM

County Number 30

3030400 GREENFIELD CIVIL CITY

FACTORED ADJUSTED TAX LEVY	2,231,685
2014 Pay 2015 Assessed Value	1,069,672,583
2014 Pay 2015 AV using pay 2014 Geographic Area	1,069,672,583
Annexation Factor =	1.0000
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.0000
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	2,233,470
SERVICES PROVIDED IN PRIOR YEAR	0
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	2,231,685
GREATER OF FACTORED LEVY OR INCREASED LEVY	2,233,470
Subtract amount Determined Pursuant to PL 78-1987:	0
Subtract 2015 PTRC (if any)	0
Cumulative Operating LOIT (if any)	0
MAXIMUM LEVY LIMIT SUBTOTAL	\$2,233,470
DLGF APPROVED LEVY INCREASE	383,184
ADJUSTED MAXIMUM LEVY	\$2,616,654
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	0
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	\$2,616,654

2015 CIVIL Max Levy Report

County Number 30

3030400 GREENFIELD CIVIL CITY

FACTORED ADJUSTED TAX LEVY	5,266,352
2014 Pay 2015 Assessed Value	789,179,038

2014 Pay 2015 AV using pay 2014 Geographic Area	788,564,638
Annexation Factor =	1.0008
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.0008
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	5,270,565
SERVICES PROVIDED IN PRIOR YEAR	0
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	5,266,352
GREATER OF FACTORED LEVY OR INCREASED LEVY	5,270,565
Subtract amount Determined Pursuant to PL 78-1987:	0
Subtract 2015 PTRC (if any)	592,858
Cumulative Operating LOIT (if any)	0
MAXIMUM LEVY LIMIT SUBTOTAL	\$4,677,707
DLGF APPROVED LEVY INCREASE	0
ADJUSTED MAXIMUM LEVY	\$4,677,707
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	0
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	\$4,677,707